

Cve	Concepto	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
		1	Reducciones 2	3 = (1+2)	4	5	6 = (3-4)
I. Gasto No Etiquetado		23,172,988,871.96	1,984,104,001.99	25,157,092,873.95	9,792,048,357.11	8,150,568,795.68	15,365,044,516.84
1	GOBIERNO	7,344,781,240.25	1,435,117,217.37	8,779,898,457.62	3,927,732,346.65	3,632,312,704.89	4,852,166,110.97
2	JUSTICIA	604,742,872.69	-6,131,360.11	598,611,512.58	285,076,701.81	272,335,110.14	313,534,810.77
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,148,917,067.99	61,380,753.21	1,210,297,821.20	502,215,296.19	447,778,199.55	708,082,525.01
5	ASUNTOS FINANCIEROS Y HACENDARIOS	960,688,706.25	223,918,598.58	1,184,607,304.83	664,496,881.29	630,528,563.24	520,110,423.54
6	SEGURIDAD NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,801,635,611.39	715,485,539.07	2,517,121,150.46	1,066,913,239.12	1,000,605,307.85	1,450,207,911.34
8	OTROS SERVICIOS GENERALES	2,828,796,981.93	440,463,686.62	3,269,260,668.55	1,409,030,228.24	1,281,065,524.11	1,860,230,440.31
2	DESARROLLO SOCIAL	11,943,989,727.41	-145,153,939.05	11,798,835,788.36	4,841,937,551.38	3,638,572,952.57	6,956,898,236.98
1	PROTECCIÓN AMBIENTAL	221,376,973.22	-72,540,741.91	148,836,231.31	32,589,763.39	31,183,167.52	116,246,467.92
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	2,168,796,954.46	-497,050,027.97	1,671,746,926.49	740,441,771.33	703,866,067.15	931,305,155.16
3	SALUD	1,462,175,081.61	936,571,445.40	2,398,746,527.01	1,909,672,320.51	979,050,338.56	489,074,206.50
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	603,491,301.15	-15,195,320.01	588,295,981.14	226,644,849.48	207,853,928.75	361,651,131.66
5	EDUCACIÓN	3,200,300,480.02	-95,839,684.32	3,104,460,795.70	1,415,379,935.15	1,307,765,825.15	1,689,080,860.55
6	PROTECCIÓN SOCIAL	1,320,863,388.82	85,303,943.29	1,406,167,332.11	496,906,789.30	388,722,788.88	909,260,542.81
7	OTROS ASUNTOS SOCIALES	2,966,985,548.13	-486,403,553.53	2,480,581,994.60	20,302,122.22	20,130,836.56	2,460,279,872.38
3	DESARROLLO ECONÓMICO	3,642,988,941.39	625,853,892.71	4,268,842,834.10	945,367,482.47	802,672,161.61	3,323,475,351.63
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	699,564,127.35	276,656,769.00	976,220,896.35	219,999,218.77	205,517,905.38	756,221,677.58
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	1,184,787,315.74	263,161,837.50	1,447,949,153.24	352,104,062.96	240,831,965.54	1,095,845,090.28
3	COMBUSTIBLES Y ENERGÍA	8,000,000.00	0.00	8,000,000.00	0.00	0.00	8,000,000.00
5	TRANSPORTE	527,496,872.57	32,316,805.37	559,813,677.94	276,781,080.61	268,110,862.00	283,032,597.33
6	COMUNICACIONES	1,032,400,000.00	0.00	1,032,400,000.00	0.00	0.00	1,032,400,000.00
7	TURISMO	190,740,625.73	53,718,480.84	244,459,106.57	96,483,120.13	88,211,428.69	147,975,986.44
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	241,228,962.91	68,286,830.96	309,515,793.87	77,010,976.61	77,010,976.61	232,504,817.26
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	183,228,962.91	76,209,085.49	259,438,048.40	77,010,976.61	77,010,976.61	182,427,071.79
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	58,000,000.00	-7,922,254.53	50,077,745.47	0.00	0.00	50,077,745.47
II. Gasto Etiquetado		44,781,795,488.00	2,410,341,983.93	47,192,137,471.93	17,432,240,668.09	16,371,746,907.53	29,759,896,803.84
1	GOBIERNO	255,879,810.00	66,342,177.40	322,221,987.40	103,147,657.32	103,147,657.32	219,074,330.08
2	JUSTICIA	18,150,000.00	-11,697,820.00	6,452,180.00	0.00	0.00	6,452,180.00
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	2,202,083.00	0.00	2,202,083.00	0.00	0.00	2,202,083.00
5	ASUNTOS FINANCIEROS Y HACENDARIOS	2,685,680.00	3,168,623.02	5,854,303.02	0.00	0.00	5,854,303.02
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	232,842,047.00	50,568,864.97	283,410,911.97	81,347,657.32	81,347,657.32	202,063,254.65
8	OTROS SERVICIOS GENERALES	0.00	24,302,509.41	24,302,509.41	21,800,000.00	21,800,000.00	2,502,509.41
2	DESARROLLO SOCIAL	42,669,012,997.66	2,267,127,629.76	44,936,140,627.42	16,275,735,437.89	15,217,219,470.23	28,660,405,189.53
1	PROTECCIÓN AMBIENTAL	111,020,858.00	-85,709,395.74	25,311,462.26	1,237,000.00	1,237,000.00	24,074,462.26
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	469,234,491.66	205,448,557.76	674,683,049.42	55,624,868.19	55,624,868.19	619,058,181.23
3	SALUD	9,556,756,595.00	855,528,428.37	10,412,285,023.37	2,922,020,800.08	1,970,109,409.27	7,490,264,223.29
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	37,393,236.00	6,050,915.40	43,444,151.40	360,731.14	360,731.14	43,083,420.26
5	EDUCACIÓN	30,962,897,106.00	1,196,584,924.36	32,159,482,030.36	12,930,133,954.26	12,882,939,600.63	19,229,348,076.10
6	PROTECCIÓN SOCIAL	1,531,710,711.00	24,835,476.50	1,556,546,187.50	336,252,133.00	277,873,261.00	1,220,294,054.50
7	OTROS ASUNTOS SOCIALES	0.00	64,388,723.11	64,388,723.11	30,105,951.22	29,074,600.00	34,282,771.89
3	DESARROLLO ECONÓMICO	125,117,296.00	76,872,176.77	201,989,472.77	47,637,279.90	45,659,487.00	154,352,192.87
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	55,517,296.00	1,093,774.44	56,611,070.44	14,027,982.14	12,050,189.24	42,583,088.30
3	COMBUSTIBLES Y ENERGÍA	69,600,000.00	35,032,136.56	104,632,136.56	0.00	0.00	104,632,136.56
5	TRANSPORTE	0.00	40,746,265.77	40,746,265.77	33,609,297.76	33,609,297.76	7,136,968.01
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	1,731,785,384.34	0.00	1,731,785,384.34	1,005,720,292.98	1,005,720,292.98	726,065,091.36
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,731,785,384.34	0.00	1,731,785,384.34	1,005,720,292.98	1,005,720,292.98	726,065,091.36